

RSU #22 Budget Report by Article
Presented: March 31, 2022

	FY22 Budget	FY23 Proposed	\$ Variance	% Variance	% of Total Variance
Article 15: Adult Education	\$75,080.00	\$79,665.21	\$4,585.21	6.11%	
The cost to provide educational and recreational opportunities to adults in the district, in cooperation with RSU 26 and RSU 34.					
The increase is due to salary and benefit increases.					